

J.J.COLLEGE OF ARTS AND SCIENCE (AUTONOMOUS)

(A Silver Jubilee Institution)

(Re-Accredited by NAAC with B** Grade - 4th Cycle)

(Affiliated to Bharathidasan University, Tiruchirappalli)



Date : 13.12.2024

Ref :

4.1.4 Expenditure for infrastructure augmentation excluding salary during the year (2023-2024) (INR in Lakhs)					
4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during year (2023-2024) (INR in lakhs)					
Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2023-2024	100	84.56	325.48	122.29	203.19
TOTAL	100	84.56	325.48	122.29	203.19

The above said expenses have been extracted from the Fixed Asset Statement and Income and Expenditure statements of the Institute. The same have been attached as proof and relevant account heads have been highlighted in the particular account head.


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13/12/2024
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